

September 28, 2004

To Interested Transportation Stakeholder:

Attached please find the annual report for MTC Discretionary Funding for FY 2002-03. This report reflects the allocation actions and final programming for FY 2002-03. For federal funds, the fiscal year refers to the year the federal apportionment was made available and covers the period from October 1, 2002 to September 30, 2003. All other fund sources reflect Commission allocation actions or programming commitments for the state fiscal year from July 1, 2002 to June 30, 2003.

The MTC Discretionary Fund Sources covered in this report include:

Federal

FTA Section 5307 – Urbanized Area Formula
FTA Section 5309 – Fixed Guideway Modernization Formula
FTA Section 5310 – Elderly and Disabled Projects
FTA Section 5311 – Non-Urbanized Area
Transportation Enhancement Act
Surface Transportation Program
Congestion Mitigation and Air Quality Program

State

State Transit Assistance
Regional Transportation Improvement Program

Local

Transportation Development Act (TDA) Article 4, 4.5, and 8
TDA Article 3
AB 1107
AB 664 Bridge Tolls
Bridge Toll Unrestricted 5% Funds
Bridge Toll Ferryboat Capital 2% Funds
RM 1 Regional Rail Extension Reserves
Regional Measure 1 Funds

Attachment 1 summarizes the allocation actions/programming commitments by fund source.
Attachment 2 summarizes the allocation actions/programming commitments by sponsor.
Attachment 3 summarizes the allocation actions/programming commitments by mode.

More information on each of these fund sources is available in MTC's Moving Cost publication
– www.mtc.ca.gov/publications/funding_guide/fgindex.htm.

If you have any questions about the report, please feel free to call Alix Bockelman at 510.464.7850 or abockelman@mtc.ca.gov.

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FTA SECTION 5307 [Federal Transit Administration - Urbanized Area Formula Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Paratransit Van Leasing Assistance	\$639,168
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit's ADA Paratransit Assistance	\$8,250,466
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit's Preventive Maintenance Program	\$10,893,391
Bay Area Rapid Transit (BART)	REG	ADA Paratransit Capital Accessibility Improve	\$2,458,192
Bay Area Rapid Transit (BART)	REG	Rail replacement project	\$2,659,000
Bay Area Rapid Transit (BART)	REG	Bay Area Rapid Transit (BART) Wayside Train Control rehab	\$4,637,096
Caltrain	SCL	ADA Capital Assistance: ADA TVMs	\$125,500
Caltrain	REG	ATCS Upgrade	\$456,548
Caltrain	SCL	Accessible Capital Enhancement	\$800,000
Caltrain	REG	N/S Terminal Track Upgrades	\$6,481,675
Caltrain	SCL	Track rehabilitation project	\$7,500,000
Central Contra Costa Transit Agency (CCCTA)	CC	Central Contra Costa Transit Agency (CCCTA) Transit Connection Information Kiosks	\$72,092
Central Contra Costa Transit Agency (CCCTA)	CC	ADA Paratransit Assistance	\$451,372
Central Contra Costa Transit Agency (CCCTA)	CC	Install 132 Bus Catalyst Devices	\$579,876
City of City of Santa Rosa	SON	Transit Operations	\$2,636,339
City of Fairfield	SOL	Operating Assistance	\$1,571,221
City of Napa Vine	NAP	Purchase Office Furniture/Equipment	\$16,000
City of Napa Vine	NAP	Tools and Equipment	\$25,000
City of Napa Vine	NAP	Preventive Maintenance	\$88,000
City of Napa Vine	NAP	Relocate existing Downtown Terminal	\$100,000
City of Napa Vine	NAP	Bus Rehabilitation for VINE transit	\$334,000
City of Napa Vine	NAP	Operating assistance.	\$1,434,812
City of Vacaville	SOL	Operating Assistance	\$150,000
City of Vacaville	SOL	AVL/Annunciator Technology	\$480,000
City of Vacaville	SOL	3 Commuter Buses Purchase	\$868,000
City of Vacaville	SOL	Bus Terminal and Transfer Point.	\$900,000
City of Vallejo	SOL	Scheduling software and hardware project	\$50,000
City of Vallejo	SOL	Bus stop signage and change-outs	\$50,000
City of Vallejo	SOL	Bus Exterior Re-painting Program	\$150,000
City of Vallejo	SOL	ADA Paratransit Operating Subsidy	\$603,766
City of Vallejo	SOL	Operating assistance	\$1,967,308
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Bus Stop Facility Enhancements	\$39,826
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Acquire 56 Bus Catalyst Devices	\$139,388
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Central Contra Costa Transit Agency (CCCTA) Maintenance Facility.	\$1,057,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Acquire 132 Bus Catalyst Devices	\$360,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Transit Safety and Security Improvements	\$1,048,305
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$2,755,277
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Golden Gate Transit Bus Rehabilitation Project	\$3,278,880
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Golden Gate Bridge, Highway and Transit District (GGBHTD) Spaulding Vessel Renovation.	\$4,160,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Bus Replacement	\$14,408,480
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Signage Improvement Program	\$108,139

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Livermore Amador Valley Transit Agency (LAVTA)	ALA	ADA Paratransit Operating Subsidy	\$150,902
Livermore Amador Valley Transit Agency (LAVTA)	ALA	25 Bus Catalyst Devices	\$241,131
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Fixed Route Vehicle Replacements	\$10,122,362
San Francisco Municipal Railway (MUNI)	SF	Cable car vehicle renovation program	\$225,895
San Francisco Municipal Railway (MUNI)	SF	Cable car vehicle renovation program	\$491,105
San Francisco Municipal Railway (MUNI)	SF	Cable Car Traction Power & Guideway Rehab	\$1,176,129
San Francisco Municipal Railway (MUNI)	SF	Cable Car Traction Power & Guideway Rehab	\$2,774,827
San Francisco Municipal Railway (MUNI)	SF	Motor Coach Replacement Program (455)	\$2,850,158
San Francisco Municipal Railway (MUNI)	SF	ADA Paratransit operating support	\$3,510,819
San Francisco Municipal Railway (MUNI)	SF	SF San Francisco Municipal Railway (MUNI) Trolley Bus Replacement Program	\$4,999,000
San Francisco Municipal Railway (MUNI)	SF	Trolley Overhead Recon. Program	\$7,500,000
San Francisco Municipal Railway (MUNI)	SF	SF San Francisco Municipal Railway (MUNI) Rail Replacement Program 1998-20	\$11,226,000
San Francisco Municipal Railway (MUNI)	SF	Preventive Maintenance	\$14,016,000
San Mateo County Transit District (SAMTRANS)	SM	San Mateo County Transit District (SAMTRANS) Maintenance Facility Rehab	\$170,196
San Mateo County Transit District (SAMTRANS)	SM	San Mateo County Transit District (SAMTRANS) Maintenance Facility Rehab - Repaving	\$224,000
San Mateo County Transit District (SAMTRANS)	SM	Leased Tire Program	\$539,263
San Mateo County Transit District (SAMTRANS)	SM	Diesel Engine Repowering: Phase 1&2, 80 & 57 buses	\$4,144,000
San Mateo County Transit District (SAMTRANS)	SM	Replacement of 64 buses.	\$10,684,874
Santa Rosa Bus	SON	Bus Stop/Shelter Improvements	\$28,402
Santa Rosa Bus	SON	Bus Stop/Shelter Improvements	\$30,566
Sonoma County Transit	SON	ADA Paratransit Assistance	\$80,674
Sonoma County Transit	SON	Preventive Maintenance Program	\$755,192
Valley Transit Authority (VTA)	SCL	City of Sunnyvale Transit Center Enhancement	\$178,000
Valley Transit Authority (VTA)	SCL	City of Palo Alto Transit Center enhancements	\$209,072
Valley Transit Authority (VTA)	SCL	Preventive Maintenance	\$30,638,047
West Contra Costa Transit Agency	CC	Lift Replacement & 30 Bus Catalyst Devices	\$101,492
West Contra Costa Transit Agency	CC	Repower 6 buses to meet CARB regulations	\$480,000

Total FTA Section 5307 Funds \$192,332,223

FTA SECTION 5309 [Federal Transit Administration - Fixed Guideway Modernization Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Paint Booth for Bus & Related Equipment	\$1,033,000
Bay Area Rapid Transit (BART)	ALA	Fruitvale Transit Village Project	\$245,920
Bay Area Rapid Transit (BART)	REG	A and B Car Rehabilitation.	\$23,887,353
Bay Area Rapid Transit (BART)	SM	San Francisco Airport Extension	\$98,358,234
Caltrain	SM	Grade Crossing Rehabilitation	\$420,000
Caltrain	SM	Caltrain Bridge Rehabilitation	\$960,000
Caltrain	SM	Tunnel Rehabilitation	\$2,400,000
Caltrain	SM	Systemwide Track Rehabilitation	\$13,277,000
Caltrain	REG	Caltrain Maintenance Facility	\$16,000,000
Central Contra Costa Transit Agency (CCCTA)	CC	4 Paratransit & 5 Van Purchase	\$346,510
City of Fairfield	SOL	City of Fairfield Capital Corridor Station	\$492,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$1,616,161
San Francisco Municipal Railway (MUNI)	SF	Security Improvements & Graffiti Prevention	\$150,000
San Francisco Municipal Railway (MUNI)	SF	Islais Creek Motor Coach Facility	\$4,769,000
San Francisco Municipal Railway (MUNI)	SF	SF San Francisco Municipal Railway (MUNI) Light Rail Vehicle Acquisition	\$326,512

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San Francisco Municipal Railway (MUNI)	SF	SF San Francisco Municipal Railway (MUNI) 3rd Street LRT Extension: Ph.1	\$22,448,000
San Francisco Municipal Railway (MUNI)	SF	Third Sat. LRT Phase 2 New Central Subway	\$1,475,374
Solano County Transportation Authority	SOL	New City of Fairfield/City of Vacaville Intermodal Rail Station	\$500,000
Sonoma County Transit	SON	Natural Gas Fueling System Expansion	\$492,000
Valley Transit Authority (VTA)	SCL	Zero Emission Bus Demonstration Project	\$2,837,913
Valley Transit Authority (VTA)	SCL	Vasona Corridor Ext. Woz Wy to Campbell	\$7,241,179
Valley Transit Authority (VTA)	SCL	Bay Area Rapid Transit (BART) Extent from City of Fremont to City of San Jose, Santa Clara	\$245,896

Total FTA Section 5309 Funds \$199,522,052

FTA SECTION 5310 [Federal Transit Administration - Elderly & Disabled Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Elderly & Persons with Disability Program	\$1,017,000

Total FTA Section 5310 Funds \$1,017,000

FTA SECTION 5311 [Federal Transit Administration - Non-Urbanized Area Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	SM	Replacement 18 passenger mini-buses	\$128,000
California Department of Transportation (Caltrans)	SM	Operating Assistance	\$165,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Operating Assistance	\$76,000
Marin County Transportation District	MRN	West Marin Transit Demand-Responsive Prog.	\$119,960
Sonoma County Transit	SON	Operating Assistance	\$147,688
Sonoma County Transit	SON	Four (4) replacement vehicles	\$258,000

Total Section 5311 Funds \$894,648

TRANSPORTATION ENHANCEMENT ACT PROGRAM (TEA) [Federal Funds Devoted to Transportation Enhancement Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	ALA	Bay Trail: City of Fremont-City of Newark Segment.	\$177,279
City of Napa	NAP	Maxwell Bridge Enhancements	\$171,000
City of Napa County	NAP	Yountville Crossroad Class 2 Bike Path	\$150,000
City of Novato	MRN	City of Novato Revitalization & Street Improvement	\$750,000
City of Oakland	ALA	Acorn-Prescott Neighborhood Improvement. Ph 1 & 2	\$182,000
City of Oakland	ALA	Coliseum Transit Hub Streetscape Improvements	\$560,000
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$800,000
City of Oakland	ALA	East Lake Streetscape & Ped. Enhancement	\$1,207,000
City of Palo Alto	SCL	City of Palo Alto Medical Found./Bike/Ped Xing	\$2,000
City of San Carlos	SM	Industrial Road Sidewalk Project.	\$711,000
City of San Mateo	SM	San Mateo Main St. Ped & Rt Center Links	\$134,325
City of San Mateo	SM	San Mateo Main St. Ped & Tr Center Links	\$813,610
City of Santa Clara	SCL	San Tomas Aquino/Saratoga Creek Trail	\$735,000
City of Santa Rosa	SON	City of Santa Rosa Urban Design & Vision Links	\$375,675
City, Count of San Francisco	SF	SF Broadway Streetscape Improvements	\$920,000
Metropolitan Transportation Commission (MTC)	REG	TLC Projects - Lump Sum Regional Share	\$74,000
San Mateo County	SM	Mirada Rd. Ped/Bike Bridge	\$147,750
Santa Clara County	SCL	Fleming & Mahoney St. Bike/Ped Improvements	\$354,000
Santa Clara County	SCL	Bascom Ave. Median & Landscaping	\$548,000
Sonoma County	SON	West County Bike Trail: Phase 10	\$240,000

Total - TEA \$9,052,639

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SURFACE TRANSPORTATION PROGRAM (STP) [Federal Funds Devoted to Surface Transportation Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda	ALA	Citywide Pavement Rehab and Overlay	\$228,000
Alameda County	ALA	Pavement Rehab Lump Sum - Various Locations	\$392,000
Alameda County Congestion Management Agency (ACCMA)	ALA	CMA Planning Activities	\$357,500
California Department of Transportation (Caltrans)	ALA	Bay Trail: City of Fremont-City of Newark Segment.	\$350,721
California Department of Transportation (Caltrans)	SM	Rte 101 - Marsh Rd. to Ralston - Aux Lane	\$849,000
California Department of Transportation (Caltrans)	SM	Route 101 Auxiliary Lanes, Hillsdale Blvd.	\$1,293,000
Caltrain	SF	Caltrain Electrification	\$8,000,000
Central Contra Costa Transit Agency (CCCTA)	CC	CMA Planning Activities	\$239,500
City of American Canyon	NAP	Overlays in American Canyon	\$171,000
City of Atherton	SM	Middlefield Road Rehabilitation	\$1,147,000
City of Benicia	SOL	East Second Street Overlay	\$90,000
City of Benicia	SOL	East H Street Overlay	\$105,000
City of Berkeley	ALA	Spruce Street Reconstruction	\$338,000
City of Berkeley	ALA	Santa Fe ROW Bike/Ped Path (HIP Project)	\$618,000
City of Brentwood	CC	SR 4 (City of Brentwood Boulevard) Curve Reconst	\$471,000
City of Burlingame	SM	California Drive Resurfacing	\$210,000
City of Concord	CC	East St/Grant St/Clayton Road Overlay	\$238,000
City of Cotati	SON	Old Redwood Hwy. Overlay	\$150,000
City of Daly City	SM	Lake Merced Pedestrian/Bicycle Path	\$394,000
City of Danville	CC	Diablo Road Overlay	\$296,000
City of Dixon	SOL	North Fifth Street/Nudd Way Overlay	\$50,000
City of Dixon	SOL	North Almond Street Overlay	\$75,000
City of Dublin	ALA	I-580/Tassajara Rd Interchange Imps	\$800,000
City of Dublin	ALA	Dublin Housing Incentive Program	\$1,306,000
City of El Cerrito	CC	Potrero Avenue Rehabilitation	\$85,900
City of El Cerrito	CC	Manila/Fairmont Ave. Bike/Ped Improvements	\$384,000
City of Fairfield	SOL	Central Way Rehabilitation.	\$45,000
City of Fairfield	SOL	City of Fairfield Transportation Center-Phase II	\$95,000
City of Fairfield	SOL	Pittman Road Rehabilitation	\$95,000
City of Foster City	SM	E. Hillsdale Boulevard Resurfacing #2	\$85,000
City of Foster City	SM	E. Third Avenue Reconstruction #2	\$257,000
City of Fremont	ALA	2001 Pavement Overlay Project	\$600,000
City of Hayward	ALA	Industrial Parkway - Russ to Mission	\$73,000
City of Hayward	ALA	Hesperian - Sleepy Hollow to north city	\$304,000
City of Lafayette	CC	First Street - Overlay Deer Hill Rd to Mt. Diablo	\$203,000
City of Lafayette	CC	Deer Hill Road Overlay	\$335,000
City of Larkspur	MRN	Doherty Drive Rehabilitation - Phase 1	\$289,000
City of Livermore	ALA	South Vasco Road Rehabilitation	\$215,000
City of Martinez	CC	Berrellesa Street/Marina Vista Paving	\$58,000
City of Menlo Park	SM	Oak Grove Avenue Resurfacing Project	\$35,000
City of Menlo Park	SM	Marsh Road Resurfacing Project	\$89,000
City of Menlo Park	SM	Sand Hill Road Resurfacing Project	\$139,000
City of Mill Valley	MRN	Buena Vista Ave Resurfacing	\$183,000
City of Moraga	CC	Rheem Boulevard #1: Repair, Resurfacing	\$252,000
City of Moraga	CC	St. Mary's Road Repair and Resurfacing	\$320,000
City of Moraga	CC	St. Mary's Road Repair and Resurfacing	\$600,000
City of Morgan Hill	SCL	Main Ave/UPRR Crossing Safety Improve. Program	\$264,000
City of Napa	NAP	Dry Creek Rd, Linda Vista, & Solano Rehab	\$182,000
City of Napa	NAP	West Pueblo Avenue Overlay	\$200,000
City of Napa County	NAP	CMA Planning Activities	\$140,000
City of Napa County	NAP	Cuttings Wharf Road Bicycle Lane	\$327,000
City of Napa County	NAP	Silverado Trail Resurfacing	\$445,000
City of Newark	ALA	Street Overlays - Various Streets	\$130,000

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City of Novato	MRN	Highway 101/Rowland Blvd. Interchange.	\$92,000
City of Novato	MRN	Redwood Blvd between Lamont Ave & Olive Ave	\$426,000
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$113,000
City of Oakland	ALA	East Lake Streetscape & Ped. Enhancement	\$191,000
City of Oakland	ALA	Fruitvale 7th/8th St. Streetscape Improvements	\$281,000
City of Oakland	ALA	Acorn-Prescott Neighb'd Improvement. Ph 1 & 2	\$415,000
City of Oakland	ALA	Citywide sidewalk repair project.	\$1,000,000
City of Oakland	ALA	City of Oakland Street Resurfacing-MLK Jr Way	\$1,160,000
City of Oakland	ALA	City of City of Oakland Street Resurfacing	\$1,242,000
City of Oakley	CC	O'Hara Avenue Overlay	\$217,000
City of Orinda	CC	Rheem Blvd Reconstruction	\$432,000
City of Petaluma	SON	Downtown River Apart. Improvement.	\$266,000
City of Pinole	CC	City of San Pablo Avenue Resurfacing, Phase II	\$420,000
City of Pittsburg	CC	West Tenth Street Pavement Overlay	\$321,000
City of Pittsburg	CC	City of Pittsburg-City of Antioch Hwy. Pavement Overlay	\$397,000
City of Pleasanton	ALA	Resurface West Las Positas Drive.	\$191,000
City of Richmond	CC	Valley View Road Improvements	\$600,000
City of Richmond	CC	City of San Pablo Avenue Improvements	\$600,000
City of Richmond	CC	City of Richmond Transit Village Transit & Ped Improvement	\$865,500
City of Rio Vista	SOL	Drouin Drive Overlay	\$40,000
City of San Bruno	SM	El Camino Real Pedestrian Improvements	\$936,500
City of San Leandro	ALA	Street Rehabilitation - 3 arterials.	\$223,000
City of San Mateo	SM	Third/Fourth Avenues Pedestrian Improvements	\$682,500
City of San Pablo	CC	23rd Street Rehabilitation	\$420,000
City of San Rafael	MRN	Fourth Street Resurfacing (Miracle Mile)	\$50,000
City of San Rafael	MRN	Fourth Street Resurfacing (Miracle Mile)	\$200,000
City of San Rafael	MRN	Second Street Resurfacing	\$266,000
City of San Ramon	CC	Crow Canyon Road Overlay	\$600,000
City of Santa Rosa	SON	Pavement Rehab on Petaluma Hill Rd	\$354,000
City of Santa Rosa	SON	Pavement Rehab at Various Locations	\$2,000,000
City of Sausalito	MRN	Bridgeway Rehabilitation Project	\$91,000
City of Sebastopol	SON	Road resurfacing of four city streets	\$100,000
City of Union City	ALA	City of Union City Pavement Overlay	\$195,000
City of Union City	ALA	Senior Village Pedestrian Improvements.	\$284,000
City of Vacaville	SOL	Nut Tree Rd. Resurfacing.	\$203,000
City of Vallejo	SOL	Oakwood St. Overlay: Springs - Georgia	\$95,000
City of Vallejo	SOL	Santa Clara St. overlay: Carolina St. to Maine St.	\$118,000
City of Vallejo	SOL	Tennessee Street Overlay: Monterey to Halliday	\$243,000
City of Vallejo	SOL	Solano Av. Overlay: Georgia to Mariposa	\$368,000
City of Vallejo	SOL	Sereno Transit Center Improvements	\$382,500
City of Windsor	SON	Lakewood Drive Pavement Rehabilitation	\$450,000
Cloverdale	SON	Franklin Street Reconstruction	\$186,000
Corte Madera	MRN	Fifer Avenue/Lucky Drive Rehabilitation	\$99,000
Corte Madera	MRN	Paradise Drive/San Clemente Dr Rehabilitation	\$185,000
East City of Palo Alto	SM	Bay Road Streetscape Improvements	\$258,500
Marin County	MRN	Olema - Bolinas Path	\$30,000
Marin County	MRN	Sir Francis Drake Blvd., MP 3.08 to 3.63	\$138,000
Marin County	MRN	CMA Planning Activities	\$140,000
Marin County	MRN	Sir Francis Drake Blvd., MP 3.08 to 3.63	\$475,000
Marin County	MRN	Sir Francis Drake Improvements.	\$735,000
Metropolitan Transportation Commission (MTC)	ALA	Emeryville Housing Incentive Program Reserve	\$151,500
Metropolitan Transportation Commission (MTC)	REG	Performance Monitoring	\$212,000
Metropolitan Transportation Commission (MTC)	REG	Pavement Management Technical Assistance	\$500,000
Metropolitan Transportation Commission (MTC)	SF	San Francisco HIP Reserve	\$1,144,875
San Francisco Municipal Railway (MUNI)	SF	Third St. Reconstruction and Resurfacing	\$2,342,000

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San Francisco Transportation Authority	SF	CMA Planning Activities	\$220,000
San Mateo County	SM	Alameda De Las Pulgas Resurfacing	\$60,000
San Mateo County	SM	Polhemus Road resurfacing	\$238,000
San Mateo County	SM	Edgewood Road Resurfacing	\$323,000
San Mateo County	SM	CMA Planning Activities	\$381,500
Solano County	SOL	Pleasants Valley Road Rehabilitation	\$917,000
Solano County Transportation Authority	SOL	CMA Planning Activities	\$158,000
Solano County Transportation Authority	SOL	CMA Planning Activities	\$1,147,000
Sonoma County	SON	Stony Point Road - Stage 5A	\$150,000
Sonoma County	SON	Stony Point Road - Stage 5A	\$1,500,000
Sonoma County Transit	SON	CMA Planning Activities	\$140,000
Valley Transit Authority (VTA)	SCL	CMA Planning Activities	\$452,451

Total - STP \$54,413,447

CONGESTION MITIGATION AND AIR QUALITY PROGRAM (CMAQ) [Federal Funds Devoted to Congestion Mitigation and Air Quality Improvement Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Link-Bay Fair Bay Area Rapid Transit (BART)/Hillsdale Caltrain St	\$451,000
Alameda County	ALA	Ashland Transit Access Impr. Project	\$50,000
Belmont	SM	Traffic Signal @ El Camino Real/Fifth Av	\$40,000
California Department of Transportation (Caltrans)	SCL	Traffic Ops System (TOS) Improvements	\$9,000
California Department of Transportation (Caltrans)	NAP	SR 29 / Trancas Street Interchange	\$205,000
California Department of Transportation (Caltrans)	SON	Rohnert Park - Park & Ride Lot & On Ramp	\$1,954,000
California Department of Transportation (Caltrans)	MRN	Rt 101 HOV Northbound & Southbound HOV Lanes	\$26,000,000
Caltrain	SCL	CalTrain Centralized Control System	\$800,000
Central Contra Costa Transit Agency (CCCTA)	CC	Contra Costa Route 114 Monument Corridor	\$110,110
City of Antioch	CC	18th St Bike/Ped/Transit Improvements.	\$104,000
City of Antioch	CC	"L" Street Walkway / near SR4	\$238,000
City of Antioch	CC	Rt. 4 East Corridor Traffic Signal	\$502,000
City of Benicia	SOL	Park Lane Bike Lane	\$160,000
City of City of Lafayette	CC	Reliez Valley Rd Walkway - Reg. Trail Gap closure	\$500,000
City of City of Larkspur	MRN	Bon Air Rd Bike/Ped Improvements.	\$174,000
City of City of Pittsburg	CC	City of Pittsburg-City of Antioch Hwy Shoulder Widening	\$292,000
City of Concord	CC	City of Concord Traffic Signal Upgrade - Phase 4	\$230,000
City of Concord	CC	City of Concord Traffic Signal Upgrade - Phase 3	\$265,000
City of Concord	CC	City of Concord Traffic Signal Upgrade - Phase 2	\$370,000
City of Cupertino	SCL	De Anza Blvd Corridor Advanced ITS	\$637,000
City of Cupertino	SCL	City of Cupertino Adaptive Traffic Control System.	\$708,000
City of El Cerrito	CC	Fairmont St. Pedestrian & Streetscape Improvements	\$261,751
City of Fairfax	MRN	Bicycle Racks for Fairfax	\$10,000
City of Morgan Hill	SCL	Monterey Rd/Union Pacific RR Underpass	\$214,000
City of Palo Alto	SCL	NTCIP Traffic Signal System Upgrade	\$664,000
City of Palo Alto	SCL	City of Palo Alto Medical Found./Bike/Ped Xing	\$1,735,000
City of San Bruno	SM	El Camino Real/Sneath Lane Intersection	\$1,000,000
City of San Jose	SCL	ITS along Milpitas/Warms Springs	\$186,000
City of San Jose	SCL	Internet Traveler Information System	\$265,000
City of San Jose	SCL	City of San Jose - Proactive Signal Timing	\$443,000
City of San Jose	SCL	Stevens Creek Blvd/Winchester Blvd ITS	\$1,000,000
City of San Jose	SCL	Stevens Creek Blvd/Winchester Blvd ITS	\$1,786,000
City of San Pablo	CC	City of San Pablo Dam/Ventura Inters. Redesign	\$47,000
City of San Rafael	MRN	Mahon Path Bike/Ped Trail.	\$210,000
City of Santa Rosa	SON	Transit Preemption, Bicycle/Vehicle Video Equip.	\$499,000
City of Saratoga	SCL	City-Wide Signal Upgrade Project	\$346,000

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City of Sunnyvale	SCL	Wolfe Road Radio Traffic Communications	\$151,000
City of Sunnyvale	SCL	Pedestrian Access Improvements Nr Tasman	\$500,000
City of Vacaville	SOL	Bella Vista Park & Ride Lot	\$1,000,000
City of Vallejo	SOL	I-80 EB Redwood St. on & off ramp mod.	\$63,000
City of Vallejo	SOL	Mare Island Service - Operations (2 yr)	\$70,000
City, County of San Francisco	SF	Stockton Street sidewalk widening	\$433,000
Metropolitan Transportation Commission (MTC)	REG	Traffic Engineering Technical Assistance	\$221,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Information System (RTIS)	\$308,000
Metropolitan Transportation Commission (MTC)	REG	Freeway Service Patrol (FSP)	\$321,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$400,000
Metropolitan Transportation Commission (MTC)	REG	TravInfo®	\$5,410,000
Metropolitan Transportation Commission (MTC)	REG	TransLink® Fare Collection System	\$10,332,000
Metropolitan Transportation Commission (MTC)	REG	TLC Projects - Lump Sum Regional Share	\$8,249
Santa Clara County	SCL	Bicycle Detection at Signalized Expwy.	\$132,000
Santa Clara County	SCL	Eastside Community Safety Enhancement	\$221,000
Solano County	SOL	City of Dixon to Davis Bike Route - phase 4	\$1,168,000
Sonoma County	SON	West County Bike Trail: Phase 7.	\$412,000

Total - CMAQ Funds \$63,616,110

STATE TRANSIT ASSISTANCE (STA) [State Funds for Mass Transit Operations and Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
AC Transit	ALA	Transit operations	\$564,433
AC Transit	ALA	Transit operations	\$96,717
AC Transit	ALA	Transit operations	\$3,171,227
AC Transit	ALA	Transit operations	\$5,474,276
AC Transit	ALA	Transit Operations Rescission	(\$303,331)
AC Transit	ALA	Transit operations, school bus-pass program	\$1,000,000
CCCTA	CC	Transit operations	\$197,284
CCCTA	CC	Transit operations	\$29,989
CCCTA	CC	Transit operations	\$224,931
CCCTA	CC	Transit Operations Rescission	(\$14,799)
CCCTA	CC	Transit operations	\$31,802
CCCTA	CC	Transit Operations Rescission	(\$31,802)
CCCTA	CC	Transit operations	\$903,080
ECCTA	CC	Transit operations	\$119,281
ECCTA	CC	Transit operations	\$97,496
ECCTA	CC	Transit operations	\$103,390
ECCTA	CC	Transit Operations Rescission	(\$103,390)
ECCTA	CC	Transit operations	\$561,967
Fairfield	SOL	Paratransit buses	\$346,796
GGBHTD	SF/MAR	TransLink® demonstration support	\$7,000
GGBHTD	CC/MAR	Transit operations (Route 40 "Regional Links")	\$222,700
GGBHTD	CC/MAR	Transit operations, (Route 40 "LIFT" program)	\$25,000
GGBHTD	SF/MAR	Transit operations, District Operated	\$329,570
GGBHTD	SF/MAR	Transit operations, Ferryboat	\$109,857
GGBHTD	MAR	Paratransit operations (regular service)	\$51,778
GGBHTD	MAR	Demand responsive pass-through funds to MCTD	\$51,778
GGBHTD	MAR	Paratransit operations (regular service)	\$21,448
GGBHTD	SF/MAR	Transit operations, district operated	\$1,026,083
GGBHTD	SF/MAR	Rescission	(\$57,064)
GGBHTD	SF/MAR	Transit operations, Ferryboat	\$342,028
GGBHTD	CC/MAR	Transit operations, district operated (Route 40)	\$49,540
GGBHTD	CC/MAR	Transit operations, district operated (Route 40)	\$99,080

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GGBHTD	CC/MAR	Transit operations, district operated (Route 40)	\$89,080
Healdsburg	SON	Transit operations	\$21,660
Healdsburg	SON	Transit operations	\$390
LAVTA	ALA	Transit operations	\$47,538
LAVTA	ALA	Transit operations	\$62,703
LAVTA	ALA	Transit operations	\$369,719
MTC	REG	TransLink	\$1,855,883
MTC	REG	Paratransit Technical Assistance Program	\$275,000
MTC	REG	Regional Transit Information System	\$1,472,000
MTC	REG	Regional Transportation Marketing	\$160,000
MTC	REG	Facilitation and General Planning Studies	\$225,000
MTC	REG	Regional Coordination Support	\$299,233
MTC	REG	Legislative Consultant	\$82,400
MTC	REG	LIFT Program	\$2,000,000
MTC	REG	Community-Based Plans	\$200,000
MTC	REG	Research on Transportation Affordability	\$100,000
MTC	REG	Contingency	\$1,555,455
NCTPA	NAP	Transit operations, the VINE	\$236,182
NCTPA	NAP	Paratransit operations, VINE-Go	\$87,459
NCTPA	NAP	Paratransit operations, Taxi Scrip Program	\$57,460
NCTPA	NAP	Paratransit operations, Taxi Scrip Program	\$2,990
Petaluma	SON	Paratransit operations, Paratraveler	\$25,579
Petaluma	SON	Paratransit operations, Paratraveler	\$78,894
S.F. Muni	SF	Transit operations	\$708,166
S.F. Muni	SF	Transit operations	\$14,951,116
SamTrans	SM	Paratransit operations	\$368,600
SamTrans	SM	Paratransit operations, Coastside Opportunity Center services	\$23,527
SamTrans	SM	Transit operations	\$1,156,015
SamTrans	SM	Transit Operations Rescission	(\$954,004)
SamTrans	SM	Transit operations	\$15,000
SamTrans (Caltrain)	SM	Transit capital, Caltrain-related capital projects	\$1,150,000
Santa Rosa	SON	Paratransit operations, Volunteer Wheels	\$71,749
Santa Rosa	SON	Paratransit operations, Volunteer Wheels	\$255,259
Santa Rosa	SON	Paratransit operations, Volunteer Wheels	\$31,149
Solano Trans. Auth.	SOL	Transit and paratransit studies	\$261,529
Solano Trans. Auth.	SOL	"Solano Links" planning & administration	\$97,980
Solano Trans. Auth.	SOL	Dixon-Auburn commuter rail study	\$60,000
Solano Trans. Auth.	SOL	Contra Costa-Solano rail study	\$65,000
Solano Trans. Auth.	SOL	Misc. planning studies	\$200,000
Solano Trans. Auth.	SOL	"Solano Links" planning & administration	\$44,020
Solano Trans. Auth.	SOL	Transit capital, motorcoach procurement (local match)	\$20,941
Solano Trans. Auth.	SOL	Transit capital, motorcoach rehabilitation (local match)	\$61,991
Sonoma Cnty Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$282,342
Sonoma Cnty Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$186,743
Sonoma Cnty Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$105,437
Sonoma Cnty Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$55,236
Sonoma Cnty Transit	SON	Rescission - Paratransit operations, SCP (Volunteer Center).	(\$9,731)
Union City	ALA	Transit operations	\$621,598
Union City	ALA	Transit operations	\$57,533
Vallejo	SOL	Transit operations	\$280,520
Vallejo	SOL	Rescission - Transit operations	(\$280,520)
Vallejo	SOL	Transit operations	\$259,654
Vallejo	SOL	Transit operations	\$242,507

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Vallejo	SOL	Rescission - Transit operations	(\$242,507)
Vallejo	SOL	Transit operations	\$84,981
Vallejo	SOL	Transit operations	\$263,373
VTA	SCL	Transit operations	\$812,418
VTA	SCL	Transit operations	\$5,620,713
VTA	SCL	Transit Operations Rescission	(\$345,236)
WestCAT	CC	Transit operations	\$53,996
WestCAT	CC	Transit operations	\$126,101
WestCAT	CC	Transit operations	\$197,116
WestCAT	CC	Transit operations	\$133,724
WestCAT	CC	Rescission - Transit operations	(\$133,724)
WestCAT	CC	Transit operations	\$299,091

Total - STA \$51,312,173

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM [75% OF THE STATE TRANSPORTATION IMPROVEMENT PROGRAM - Bay Area's Portion of the STIP]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Bus Engine and Transmission Rehab	\$628,000
Alameda County Congestion Management Agency (ACCMA)	ALA	Alameda - Plan, Program and Monitor	\$100,000
Alameda County Congestion Management Agency (ACCMA)	REG	City of San Pablo Avenue SMART Corridor	\$1,500,000
Bay Area Rapid Transit (BART)	CC	City of Richmond Bay Area Rapid Transit (BART) Parking Structure	\$200,000
Bay Area Rapid Transit (BART)	CC	Bay Area Rapid Transit (BART) City of Pittsburg-Bay Point Terminal Zone	\$350,000
Bay Area Rapid Transit (BART)	SF	Bay Area Rapid Transit (BART) Embarcadero and Montgomery Studies.	\$500,000
Bay Area Rapid Transit (BART)	SM	Bay Area Rapid Transit (BART) SFO Extension Bicycle/Ped Path	\$1,500,000
California Department of Transportation (Caltrans)	ALA	I-580 Eastbound City of Oakland 14th/Ardley Nois	\$39,000
California Department of Transportation (Caltrans)	SM	SR 101 Auxiliary Lanes Environmental Studies	\$53,000
California Department of Transportation (Caltrans)	ALA	I-580 Westbound Livermore Noise Barrier	\$73,000
California Department of Transportation (Caltrans)	ALA	I-580 Eastbound City of Oakland 14th/Ardley Nois	\$83,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Steele Lane Interchange	\$173,000
California Department of Transportation (Caltrans)	SON	Rohnert Park - Park & Ride Lot & On Ramp	\$225,000
California Department of Transportation (Caltrans)	ALA	SR 84 Westbound HOV On-Ramp at City of Newark Av	\$300,000
California Department of Transportation (Caltrans)	SM	SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes	\$350,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV -Wilfred to Rte 12: Soundwall	\$417,000
California Department of Transportation (Caltrans)	ALA	SR 84 WB HOV Lane Extension - City of Newark Ave	\$480,000
California Department of Transportation (Caltrans)	ALA	I-580 San Leandro Estudillo Noise Barrier	\$600,000
California Department of Transportation (Caltrans)	ALA	Hesperian to Santa Clara St. Soundwall	\$923,000
California Department of Transportation (Caltrans)	SM	SR 101/Willow Road I/C Reconstruction	\$1,029,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Route 12 to Steele Lane	\$1,030,000

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California Department of Transportation (Caltrans)	SCL	US 101 Aux Lane from SR 87 to Trimble Rd.	\$1,300,000
California Department of Transportation (Caltrans)	SM	SR 101 Auxiliary Lanes	\$1,482,000
California Department of Transportation (Caltrans)	ALA	I-205 widening from I-580 to SJ Co Line	\$1,581,000
California Department of Transportation (Caltrans)	SON	US 101 HOV lanes & I/C in Rohnert Park	\$1,800,000
California Department of Transportation (Caltrans)	MRN	Rt 101 HOV Northbound & Southbound HOV Lanes	\$2,025,000
California Department of Transportation (Caltrans)	CC	Route 680/Alcosta Blvd Interchange	\$3,500,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV -Wilfred to Rte 12: Soundwall	\$4,673,000
California Department of Transportation (Caltrans)	SF	SR 101 Doyle Drive Replacement	\$5,000,000
California Department of Transportation (Caltrans)	ALA	Route 238 Northbound Widening	\$5,142,000
California Department of Transportation (Caltrans)	ALA	I-880/SR 262 I/C and HOV lanes	\$6,097,000
California Department of Transportation (Caltrans)	CC	I-680 HOV Lanes - Marina Vista to N. Main St.	\$10,624,000
California Department of Transportation (Caltrans)	ALA	I-880/SR 262 I/C and HOV lanes	\$13,457,000
California Department of Transportation (Caltrans)	SCL	Route 87 Guadalupe Freeway Corridor	\$15,000,000
California Department of Transportation (Caltrans)	CC	Rt. 4 Widening-RR Ave. to Loveridge Rd.	\$22,707,000
California Department of Transportation (Caltrans)	SCL	Route 87 Guadalupe Freeway Corridor	\$26,185,000
California Department of Transportation (Caltrans)	CC	I-680 HOV Lanes - Marina Vista to N. Main St.	\$27,515,000
Caltrain	SM	Diridon Stn:Track/Signal/Terminal Rehab Upgrade	\$2,606,000
Caltrain	SF	Caltrain Rapid Rail Improvements	\$3,000,000
City of Antioch	CC	Hillcrest Ave/SR 4 EB Off ramp Improvements	\$50,000
City of Atherton	SM	Middlefield Rd. Rehabilitation	\$152,000
City of City of Martinez	CC	Bay Trail City of Martinez Segment	\$300,000
City of Concord	CC	Ygnacio Valley Road Widening	\$5,100,000
City of Danville	CC	Oak Hill Park Frontage Bike Improvements	\$62,000
City of Fairfield	SOL	Central Way Rehabilitation.	\$158,000
City of Fairfield	SOL	City of Fairfield North Texas Street Rehabilitation	\$362,000
City of Fairfield	SOL	City of Fairfield Air Base Pkwy Rehabilitation	\$645,000
City of Lafayette	CC	Reliez Valley Rd Walkway - Reg. Trail Gap closure	\$109,000
City of Larkspur	MRN	Sir Francis Drake Blvd. Rehabilitation	\$163,000
City of Napa County	NAP	Steele Canyon Road Resurfacing	\$450,000
City of Napa County Transportation Planning Agency	NAP	City of Napa: Plan, Prog and Monitoring	\$60,000
City of San Jose	SCL	Internet Traveler Information System	\$34,000
City of San Pablo	CC	City of San Pablo Dam Road Pedestrian Path	\$115,000
City of Sausalito	MRN	Sausalito Bridgeway Rehabilitation	\$131,000
City of Vallejo	SOL	City of Vallejo Ferry Terminal Intermodal Facility	\$125,000
City, County of San Francisco	SF	Laguna Honda Blvd. Bike Ln. extension/rehab.	\$160,000
Contra Costa County	CC	Bicycle Friendly Storm Drain Grates	\$5,000
Contra Costa County	CC	Stone Valley Rd. West sidewalks to Ironhorse Trail	\$14,000
Marin County	MRN	Marin Parklands Visitor Access Improvements	\$311,000
Metropolitan Transportation Commission (MTC)	REG	Regional Rideshare Program	\$265,000
Metropolitan Transportation Commission (MTC)	REG	Metropolitan Transportation Commission (MTC) - Plan, Program and Monitor	\$421,000
Metropolitan Transportation Commission (MTC)	REG	Regional Rideshare Program	\$890,000

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Metropolitan Transportation Commission (MTC)	REG	CMAQ match reserve - Lump Sum.	\$1,424,000
San Francisco Transportation Authority	SF	San Francisco - Plan Program and Monitor	\$58,000
Solano County Transportation Authority	SOL	Walters Road Extension & Expansion.	\$100,000
Solano County Transportation Authority	SOL	I-80 Reliever Route: Jepson Parkway Project	\$300,000
Sonoma County Transit	SON	Sonoma - Plan, Program and Monitoring	\$235,000
Sonoma County Transit	SON	US 101 HOV Lanes btw Rohnert Pk & Petaluma	\$4,000,000
Sonoma County Transit	SON	US 101 HOV Lanes between City of Santa Rosa - Windsor	\$4,000,000
Valley Transit Authority (VTA)	SCL	Santa Clara - Plan, Program and Monitor	\$291,000
Valley Transit Authority (VTA)	SCL	SR-237/I-880 Interchange Improvements	\$22,500,000

Total - RTIP \$207,237,000

TDA ARTICLE 4, 4.5, AND 8 [Transportation Development Act Funds for Transit, Paratransit Services, and Local Streets and Roads Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
AC Transit	ALA	Transit operations	\$1,650,946
AC Transit	ALA	Transit Operations Rescission	(\$509,365)
AC Transit	ALA	Transit operations	\$284,639
AC Transit	ALA	Transit operations	\$34,489,339
AC Transit	ALA	Transit Operations Rescission	(\$8,742,483)
AC Transit	ALA	Transit operations	\$8,845,854
AC Transit	ALA	Transit Operations Rescission	(\$2,239,745)
AC Transit	ALA	Transit operations	\$143,560
AC Transit	ALA	Transit operations	\$4,975,353
AC Transit	ALA	Transit Operations Rescission	(\$621,403)
BART	ALA	Operations	\$476,203
BART	ALA	Transit Operations Rescission	(\$119,050)
Benicia	SOL	Transit operations, Benicia Transit	\$661,800
Benicia	SOL	Rescission - Transit operations, Benicia Transit	(\$126,238)
Benicia	SOL	Transit operations, Benicia Transit (FY 2001-02 Deficit)	\$211,559
Benicia	SOL	Demand responsive operations	\$307,200
Benicia	SOL	Rescission -- Demand responsive operations	(\$63,118)
CCCTA	CC	Transit operations	\$579,324
CCCTA	CC	Transit operations	\$10,800
CCCTA	CC	Transit Operations Rescission	(\$4,088)
CCCTA	CC	Transit operations	\$15,980,696
CCCTA	CC	Transit capital, computer system upgrades	\$59,600
CCCTA	CC	Transit capital, office furniture & equipment	\$35,000
CCCTA	CC	Transit capital, maintenance shop equipment	\$84,600
County of Solano	SOL	Streets and roads, various rdway overlay & other maint. & reconstr. projects	\$500,303
Dixon	SOL	Transit operations, Read-Ride	\$345,549
Dixon	SOL	Transit capital, matching funds for the replacement of one paratransit vehicle	\$16,000
Dixon	SOL	Streets and roads, various pavement overlays	\$41,744
ECCTA	CC	Transit operations	\$6,604,666
ECCTA	CC	Transit operations	\$409,035
ECCTA	CC	Transit operations	\$35,113
ECCTA	CC	Transit Operations Rescission	(\$13,251)
ECCTA	CC	Transit capital, bus shelters	\$45,000
ECCTA	CC	Transit capital, facility improvements	\$50,000
ECCTA	CC	Transit capital, facility expansion (local match)	\$246,000
ECCTA	CC	Transit capital, bus parking expansion	\$2,000,000
Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$248,933
Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$585,894
Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$60,000
Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$25,000

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Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$25,000
Fairfield-Suisun Transit	SOL	Paratransit operations, Fairfield-Suisun	\$184,570
Fairfield-Suisun Transit	SOL	Paratransit operations, Fairfield-Suisun	\$72,263
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$149,240
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$41,086
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$26,793
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$34,686
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$10,623
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$164,216
Fairfield-Suisun Transit	SOL	Paratransit planning & administration	\$97,660
Fairfield-Suisun Transit	SOL	Paratransit planning & administration	\$9,708
Fairfield-Suisun Transit	SOL	Transit capital, Fairfield transportation center - phase I	\$831,953
Fairfield-Suisun Transit	SOL	Transit capital, Fairfield transportation center - phase II	\$182,348
Fairfield-Suisun Transit	SOL	Transit capital, Fairfield/Vacaville train station	\$200,000
Fairfield-Suisun Transit	SOL	Transit capital, fueling station	\$77,500
Fairfield-Suisun Transit	SOL	Transit capital, bus rehabilitation	\$432,093
Fairfield-Suisun Transit	SOL	Transit capital, Routes 30 and 40 buses	\$203,500
Fairfield-Suisun Transit	SOL	Transit capital, replacement minivans	\$70,000
Fairfield-Suisun Transit	SOL	Transit capital, Fairfield transportation center building improvements	\$100,000
Fairfield-Suisun Transit	SOL	Transit capital, miscellaneous capital expenses	\$334,707
GGBHTD	MRN	Transit operations, district operated (Marin Local)	\$420,269
GGBHTD	MRN	Transit operations, district operated	\$5,988,828
GGBHTD	SON	Transit Operations Rescission	(\$397,894)
GGBHTD	SON	Transit operations, district operated	\$4,096,999
GGBHTD	SON	Transit Operations Rescission	(\$235,219)
GGBHTD	SON	Transit operations, district operated (Route 90)	\$74,124
GGBHTD	SON	Transit operations, district operated (Route 90)	\$74,124
GGBHTD	MRN	Transit operations, Ferryboat	\$1,996,276
Healdsburg	SON	Transit operations	\$124,104
Healdsburg	SON	Transit capital, bus replacement	\$100,000
Healdsburg	SON	Rescission -- Bus replacement	(\$100,000)
LAVTA	ALA	Transit operations	\$6,072,527
LAVTA	ALA	Transit operations	\$456,124
LAVTA	ALA	Transit Operations Rescission	(\$39,551)
LAVTA	ALA	Transit operations	\$180,200
LAVTA	ALA	Paratransit operations	\$90,017
LAVTA	ALA	Transit capital, purchase 2 replacement service vehicles	\$55,000
LAVTA	ALA	Transit capital, automated vehicle locator system	\$1,000,000
LAVTA	ALA	Rescission	(\$750,000)
LAVTA	ALA	Transit capital, purchase 4 buses (additional local match)	\$55,000
LAVTA	ALA	Transit capital, upgrade paratransit dispatch	\$60,000
LAVTA	ALA	Transit capital, purchase 3 vans (additional local match)	\$30,000
LAVTA	ALA	Transit capital, purchase land	\$3,500,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Transit capital: multimodal facility, office equip/software, taxi scrip software, shuttle bus stop improvements, VINE bus purchase, shop rehab & tools, downtown transit center	\$487,092
Napa County Transportation Planning Agency (NCTPA)	NAP	Paratransit operations	\$299,906

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NCTPA	NAP	Transit operations, VINE, Downtown Trolley, and Amer. Cyn. Transit	\$563,037
NCTPA	NAP	Transit operations, VINE, Downtown Trolley, and Amer. Cyn. Transit	\$718,447
NCTPA	NAP	Transit operations, VINE, Downtown Trolley, and Amer. Cyn. Transit	\$259,784
NCTPA	NAP	Transit operations, VINE, Downtown Trolley, and Amer. Cyn. Transit	\$979,000
NCTPA	NAP	Paratransit operations: Yountville Shuttle, St. Helena, Taxi Scrip and Calistoga Handy-Van	\$608,479
NCTPA	NAP	Paratransit operations: Yountville Shuttle, St. Helena, Taxi Scrip and Calistoga Handy-Van	\$195,042
NCTPA	NAP	Paratransit operations: Yountville Shuttle, St. Helena, Taxi Scrip and Calistoga Handy-Van	\$516,846
NCTPA	NAP	Transit and paratransit planning & administration	\$149,217
NCTPA	NAP	Transit capital: multimodal facility, office equip/software, taxi scrip software, shuttle bus stop improvements, VINE bus purchase, shop rehab & tools, downtown transit center	\$62,700
Petaluma	SON	Transit operations, Petaluma Transit	\$863,450
Petaluma	SON	Paratransit operations, Paratraveler	\$233,071
Petaluma	SON	Transit capital, improvements to bus facility roof	\$30,000
Petaluma	SON	Transit capital, purchase transit staff service vehicle	\$25,000
Petaluma	SON	Transit capital, purchase 6 fixed-route, gas-powered "cutaway" replacement vehs.	\$540,000
Petaluma	SON	Transit capital, purchase replacement paratransit vehicle	\$60,000
Pleasanton	ALA	Community transit operations	\$48,435
Rio Vista	SOL	Transit operations	\$56,845
Rio Vista	SOL	Transit operations (FY 01-02 delinquent claim)	\$54,850
Rio Vista	SOL	Transit operations (FY 02-03 delinquent claim)	\$51,386
Rio Vista	SOL	Transit capital, bus replacement	\$8,276
Rio Vista	SOL	Streets and roads, Rio Vista roads maintenance program	\$167,526
S.F. Muni	SF	Transit operations	\$1,293,417
S.F. Muni	SF	Transit Operations Rescission	(\$3,471)
S.F. Muni	SF	Transit operations	\$24,579,139
S.F. Muni	SF	Transit Operations Rescission	(\$2,921,893)
SamTrans	SM	Transit operations	\$26,047,250
SamTrans	SM	Transit Operations Rescission	(\$4,625,691)
SamTrans	SM	Paratransit operations	\$1,212,000
SamTrans	SM	Transit Operations Rescission	(\$3,374)
SamTrans	SM	Paratransit operations, Coastside Opportunity Center service	\$81,780
SamTrans	SM	San Mateo County program	\$69,140
Santa Rosa	SON	Transit operations, City Bus	\$2,092,147
Santa Rosa	SON	Transit operations, City Bus (Roseland area)	\$149,896
Santa Rosa	SON	Paratransit operations, Volunteer Wheels	\$252,493
Santa Rosa	SON	Paratransit operations, A/C Taxi	\$144,000
Santa Rosa	SON	Transit capital, replace bus washer.	\$160,000
Santa Rosa	SON	Transit capital, bus stop & shelter improvements.	\$25,000
Santa Rosa	SON	Transit capital, misc. equipment: replacement and repair	\$50,000
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$20,832
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$11,170
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$68,458
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$3,484
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$14,977
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$19,575
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$65,728
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$82,393

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Solano Transp. Auth.	SOL	Napa-Solano rail study	\$10,000
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$4,196,970
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$204,546
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$145,637
Sonoma County Transit	SON	Rescission - Transit operations, Sonoma County Transit	(\$7,609)
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$957,186
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$165,259
Sonoma County Transit	SON	Rescission - Transit operations, Sonoma County Transit	(\$22,107)
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$139,569
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$696,544
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$189,602
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$178,179
Sonoma County Transit	SON	Transit operations, Mendocino Trans. Auth. contribution	\$95,000
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit	\$239,297
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit	\$11,492
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$30,437
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center)	\$31,060
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$29,823
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$34,892
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$65,757
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$47,400
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$35,636
Sonoma County Transit	SON	Transit capital, office equipment replacement and upgrades	\$60,000
Sonoma County Transit	SON	Transit capital, shop equipment replacement and upgrades	\$25,000
Sonoma County Transit	SON	Transit capital, bus stops & shelters improvements	\$34,097
Sonoma County Transit	SON	Transit capital, replacement Minibuses, four (match to FTA 5311)	\$59,750
Union City	ALA	Transit operations	\$948,725
Union City	ALA	Capital projects	\$2,247,977
Union City	ALA	Paratransit operations	\$21,355
Vacaville	SOL	Transit operations, City Coach	\$815,000
Vacaville	SOL	Transit operations, Solano BART Express contribution	\$90,000
Vacaville	SOL	Transit operations, Vallejo Ferry Feeder contribution	\$150,000
Vacaville	SOL	Transit operations, Fairfield-Suisun Transit Rt. 20 contribution	\$90,000
Vacaville	SOL	Paratransit operations	\$200,000
Vacaville	SOL	Paratransit operations, subsidized taxi program	\$52,000
Vacaville	SOL	Transit capital, bus terminal and transfer point	\$800,000
Vacaville	SOL	Transit capital, corporation yard improvements	\$500,000
Vallejo	SOL	Transit operations	\$2,995,281
Vallejo	SOL	Transit operations	\$400,000
Vallejo	SOL	Transit operations	\$25,000
Vallejo	SOL	Transit operations	\$488,804
VTA	SCL	Transit operations	\$3,080,637
VTA	SCL	Transit Operations Rescission	(\$225,300)
VTA	SCL	Transit operations	\$60,301,971
VTA	SCL	Transit Operations Rescission	(\$4,279,004)
WestCat	CC	Transit operations	\$2,232,429

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WestCat	CC	Transit operations	\$153,502
WestCat	CC	Transit operations	\$28,250
WestCat	CC	Transit Operations Rescission	(\$17,164)
WestCat	CC	Transit capital, facility and computer equipment	\$30,000

Total TDA Article 4, 4.5, and 8 \$228,319,562

TDA ARTICLE 3 [Transportation Development Act Funds for Bicycle and Pedestrian Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Antioch	CC	Construct sidewalks at the "L" St. undercrossing of Hwy. 4.	\$55,000
Benicia	SOL	State Park Road Bike Bridge	\$85,000
Berkeley	ALA	Santa Fe ROW bike/ped path	\$80,777
Calistoga	Napa	Washington St. Bike Path	\$60,000
Campbell	SCL	Campbell Avenue Underpass Replanking	\$43,498
Campbell	SCL	Leigh Avenue Bike Lane Project	\$14,084
City of Alameda	ALA	Island Dr. bicycle path	\$57,543
City of Alameda	ALA	Otis bicycle/pedestrian bridge	\$73,700
City of Napa	NAP	Lincoln Avenue Bike Lanes	\$10,000
City of Napa	Napa	River Trail	\$90,000
City of San Mateo	SM	Provision of Class II bicycle lane on Nineteenth and Grant Avenues	\$75,000
City of San Mateo	SM	Fashion Island Bridge bicycle lane connection	\$22,500
City of San Mateo	SM	Crystal Springs Road Improvements	\$81,200
City of Santa Clara	SCL	Bicycle and Pedestrian Improvements Various Locations	\$59,311
City of Santa Clara	SCL	Certified Fiscal Audit of TDA Projects	\$5,000
City of Sonoma	SON	Bicycle/Pedestrian Crossing of West MacArthur Street (Fryer Creek Class 1 Bicycle Path) install flashing light crosswalk warning system w/ related signs and pavement striping.	\$49,000
Cotati	SON	Marsh Creek Trail: bridge and path along Laguna de Santa Rosa from 500' south of East Cotati Avenue to the Cotati city limit.	\$18,682
County of Alameda	ALA	Tesla Rd. bike lanes	\$73,000
County of Alameda	ALA	Sidewalk improvements	\$120,000
County of Alameda	ALA	Wheelchair ramps	\$23,000
County of Contra Costa	CC	Bike path and sidewalk along Pomona St.	\$174,043
County of Contra Costa	CC	Pedestrian path along Olympic Blvd.	\$167,000
County of Contra Costa	CC	Bike safety education program	\$44,592
County of Marin	MRN	Install Bike Lockers	\$15,000
County of Santa Clara	SCL	Path along McKee Road Between Staples Av. + La Pala	\$62,889
County of Santa Clara	SCL	Pedestrian Sidewalk Along White Road	\$5,144
County of Santa Clara	SCL	Pedestrian Sidewalk Along McKee Road	\$10,111
County of Sonoma	SON	Bicycle Caution Signs	\$15,000
Dublin	ALA	Alamo Canal bike path	\$50,449
Fairfax	MRN	Center Blvd. Pedestrian Accessibility/Improvements	\$40,000
Fremont	ALA	Sidewalk improvements	\$160,000
Half Moon Bay	SM	Construct 1,100 Foot Coastside Trail Extension prior to December 31, 2003	\$121,500
Hayward	ALA	Wheelchair ramps	\$111,523
Lafayette	CC	Construct Phase 1 of multi-purpose path along Pleasant Hill Rd.	\$200,000
Larkspur	MRN	East-West Multi-use Path Phase II	\$180,000
Los Altos	SCL	Oak Avenue Pedestrian and Bike Path	\$17,270
Los Gatos	SCL	Fairview Walkway Resurfacing	\$22,695
Los Gatos	SCL	El Monte Walkway Resurfacing	\$25,000
Martinez	CC	Access connection at Tavan Estates Dr. and Reliez Valley Rd.	\$46,000
Milpitas	SCL	Marylinn Drive Sidewalk	\$39,234

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Moraga	CC	Corliss Dr. pedestrian pathway	\$91,700
Morgan Hill	SCL	Community Park Sidewalk	\$53,672
Mountain View	SCL	Leong Drive/Moffett Blvd. Sidewalk Extension	\$37,409
Mountain View	SCL	Countdown Pedestrian Signals	\$7,000
Oakland	ALA	Wheelchair ramps	\$124,988
Oakland	ALA	Class II bike lanes	\$192,000
Oakland	ALA	West Oakland Bay Trail	\$100,000
Oakland	ALA	Pedestrian/Bicycle Conference	\$30,000
Pacifica	SM	Crespi Drive to Pedro Point Multipurpose Trail	\$500,000
Palo Alto	SCL	Homer Ave. Ped. Bicycle Undercrossing Project	\$200,000
Palo Alto	SCL	San Mateo Dr & Willow/Waverley Bridge Replacement	\$16,567
Palo Alto	SCL	Arastradero Road Bike Lanes Project	\$80,324
Piedmont	ALA	Sidewalk improvements	\$8,597
Pittsburg	CC	Class II bikeway on Eighth St.	\$56,000
Richmond	CC	Class II bike lane on Castro Ranch Rd.	\$57,500
San Francisco DPW	SF	Pedestrian Projects	\$580,000
San Francisco DPW	SF	Bicycle Projects	\$584,000
San Jose	SCL	Bucknall Road Sidewalk	\$207,000
San Jose	SCL	Moreland Way Sidewalk	\$33,000
San Jose	SCL	Harvest Drive Sidewalk	\$182,000
San Jose	SCL	Bicycle Safety Education	\$50,000
San Jose	SCL	Pedestrian and Bicycle Facility Signing and Striping	\$92,835
San Jose	SCL	Coyote Creek River Oaks Trail	\$142,500
San Leandro	ALA	Wheelchair ramps	\$28,806
San Leandro	ALA	Bike lanes	\$50,556
Santa Rosa	SON	Franklin Avenue/North Street Bike Lane	\$100,000
Saratoga	SCL	Saratoga Avenue Walkway Project	\$18,556
Saratoga	SCL	Cox Avenue Railroad Crossing	\$374,641
Sebastapol	SON	Railroad Forest Class 1 Bike Path (connects Joe Rodata Trail to Morris St./Sebastopol Av. Intersection).	\$42,800
Solano Transp. Authority	SOL	Solano Countywide Pedestrian/Bicycle Plan	\$73,000
South San Francisco	SM	Bay Trail Improvements near Little Field and Utah	\$77,000
South San Francisco	SM	Bicycle Lanes on Callan Road	\$16,250
South San Francisco	SM	Mid block crosswalk on Grand Avenue at Maple	\$100,000
South San Francisco	SM	Mid block crosswalk on Grand Avenue at Magnolia	\$60,000
Sunnyvale	SCL	Sunnyvale Bike Network	\$25,280
Sunnyvale	SCL	Calabazas Creek Trail	\$270,519
Sunnyvale	SCL	Caribbean Drive Bike Lane	\$220
Sunnyvale	SCL	Arques Avenue Bike Lane	\$14,897
Sunnyvale	SCL	County Bike Route 8	\$29,878
Union City	ALA	Quarry Lake bike/ped trail	\$86,895
Union City	ALA	Depot Rd bike and pedestrian path	\$47,530
Vacaville	SOL	Alamo Creek Bike Path	\$50,000
Woodside	SM	Woodside Road Bikeway Improvement Project	\$25,000

Total - TDA Article 3 \$7,522,665

AB 1107 [25% of the 1/2 ¢ BART District Sales Tax From Alameda, San Francisco & Contra Costa Counties]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
AC Transit	AL	Transit operations	\$33,436,117
AC Transit	AL	Transit Operations Rescission	(\$1,026,423)
S.F. Muni	SF	Transit operations	\$33,436,117
S.F. Muni	SF	Transit Operations Rescission	(\$1,026,423)

Total - AB 1107 \$64,819,388

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AB 664 BRIDGE TOLLS [Revenue Collected from the Dumbarton, San Mateo And San Francisco-Oakland Bay Bridge That Are Used to Further Public Transit In The Vicinity Of The Bridges]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
AC Transit	ALA	Transit capital, replace fifty-two 40-foot coaches w/o radios & fareboxes	\$3,311,916
AC Transit	ALA	Paratransit van leasing assistance	\$159,792
BART	ALA/CC	Transit capital, rail replacement project	\$664,750
BART	ALA/CC	Transit capital, BART wayside train control rehabilitation	\$1,159,274
CCCTA	CC	Transit capital, catalyst devices 43 buses	\$145,000
LAVTA	ALA	Transit capital, Replacement buses	\$2,530,590
LAVTA	ALA	Transit capital, catalyst devices 18 buses	\$57,000
S.F. Muni	SF	Transit capital, motor coach replacement program	\$1,660,000
S.F. Muni	SF	Transit capital, motorcoach replacement program (455 vehicles)	\$1,212,617
S.F. Muni	SF	Transit capital, cable car reconstruction	\$57,746
S.F. Muni	SF	Transit capital, overhead catenary reconstruction program	\$604,034
S.F. Muni	SF	Transit capital, track replacement program	\$604,034
SamTrans	SM	Transit capital, replace twenty-five articulated coaches w/ radios & fareboxes	\$860,537
WestCAT	CC	Transit capital, repower six buses to meet CARB regulations	\$120,000

Total AB 664 \$13,147,290

BRIDGE TOLL UNRESTRICTED 5% FUNDS [State Fund Account Created To Continue Congestion-Relieving Transit Operating and Capital Projects in the Bridge Corridors]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
ABAG	various	Bay Trail planning	\$70,000
ABAG	various	Bay Trail planning	\$70,000
City of Alameda	ALA	Transit operations, Alameda-Oakland Ferry	\$673,975
City of Alameda	ALA	Transit operations, Harbor Bay Ferry	\$465,000
Vallejo	SOL	Transit operations, Baylink	\$1,587,863

Total - Bridge Toll Unrestricted 5% Funds \$2,866,838

BRIDGE TOLL FERRYBOAT CAPITAL 2% FUNDS [Reserve Account for Ferry Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda	ALA	Transit capital, repower M/V Encinal	\$220,469
City of Alameda	ALA	Transit capital, Floor Coverings and Sewage Tank Replacement M/V Encinal	\$100,000
City of Alameda	ALA	Transit capital, spare gear M/V Bay Breeze	\$45,000
City of Alameda	ALA	Transit capital, Alameda-Harbor Bay ferry terminal passenger weather protection	\$114,171
City of Alameda	ALA	Transit capital, conversion of Express II	\$198,275
City of Vallejo	SOL	Capitalized maintenance, Baylink	\$662,285
City of Alameda	ALA	Capitalized maintenance	\$139,150

Total - Bridge Toll Ferryboat Capital 2% Funds \$1,479,350

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RM 1 REGIONAL RAIL EXTENSION RESERVES [90 Percent of the 25¢ 1998 RM 1 Toll Increase For Rail Extension Projects

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
BART	SM	Transit capital, San Francisco Airport extension project (loan only)	\$7,000,000
BART	SM	Transit capital, San Francisco Airport extension project	\$3,000,000
S.F. Muni	SF	Transit capital, Muni Metro "F" Line extension	\$2,650,000

Total - RM 1 Rail Reserves \$12,650,000

REGIONAL MEASURE 1 FUNDS [1988 Voter Approved Toll Increase to \$1.00 For Autos on All Seven State-Owned Bay Area Toll Bridges]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Carquinez Bridge Replacement Project	\$18,864,355
California Department of Transportation (Caltrans)	REG	I 880/ SR 92 Interchange Reconstruction	\$4,826,000
California Department of Transportation (Caltrans)	REG	New Benicia-Martinez Bridge	\$18,496,505
California Department of Transportation (Caltrans)	REG	Richmond-San Rafael Rehabilitation	\$238,000
California Department of Transportation (Caltrans)	REG	Dumbarton Bridge West Approach	\$3,062,000
California Department of Transportation (Caltrans)	REG	San Mateo-Hayward Bridge Widening	\$5,845,600

Total - Regional Measure 1 Funds \$51,332,460

GRAND TOTAL \$1,161,534,845

Attachment 1

FUND SOURCE	AMOUNT	PERCENT
<i>Federal</i>	520,848,119	45%
FTA Section 5307 - Urbanized Area Formula	192,332,223	17%
FTA Section 5309 - Fixed Guideway Modernization Formula	199,522,052	17%
FTA Section 5310 - Elderly and Disabled Projects	1,017,000	0%
FTA Section 5311 - Non-Urbanized Area	894,648	0%
Transportation Enhancement Act	9,052,639	1%
Surface Transportation Program	54,413,447	5%
Congestion Mitigation and Air Quality Program	63,616,110	5%
<i>State</i>	258,549,173	22%
State Transit Assistance	51,312,173	4%
Regional Transportation Improvement Program	207,237,000	18%
<i>Local</i>	382,137,553	33%
TDA Article 4, 4/5, and 8	228,319,562	20%
TDA Article 3	7,522,665	1%
AB 1107	64,819,388	6%
AB 664 Bridge Tolls	13,147,290	1%
Bridge Toll Unrestricted 5% Funds	2,866,838	0%
Bridge Toll 2% Ferry Capital Funds	1,479,350	0%
Regional Measure (RM) 1 Regional Rail Reserves	12,650,000	1%
RM 1 Funds	51,332,460	4%
Total	1,161,534,845	100%

Attachment 2

Sponsor	\$ Amount	% Share
Transit Total	\$776,324,711	66.84%
AC Transit	\$106,056,444	9.13%
BART	\$146,976,972	12.65%
Caltrain	\$62,826,723	5.41%
CCCTA	\$20,030,877	1.72%
ECCTA	\$11,391,521	0.98%
Fairfield-Suisun Transit	\$4,167,773	0.36%
GGBHTD	\$42,088,488	3.62%
LAVTA	\$24,399,401	2.10%
Marin County Transportation District	\$119,960	0.01%
NCTPA	\$7,281,453	0.63%
S.F. Muni	\$158,085,418	13.61%
SamTrans	\$41,163,113	3.54%
Sonoma County Transit	\$18,371,998	1.58%
VTa	\$129,559,757	11.15%
WestCAT	\$3,804,813	0.33%
Cities Total	\$98,600,169	8.49%
Cities of Alameda	\$19,533,027	1.68%
Cities of Contra Costa	\$17,167,351	1.48%
Cities of Marin	\$3,539,000	0.30%
Cities of Napa	\$2,396,000	0.21%
Cities of San Mateo	\$11,732,390	1.01%
Cities of Santa Clara	\$8,162,885	0.70%
Cities of Solano	\$23,549,211	2.03%
Cities of Sonoma	\$12,520,305	1.08%
Counties Total	\$13,197,332	1.14%
City and County of San Francisco	\$2,677,000	0.23%
County of Alameda	\$886,000	0.08%
County of Contra Costa	\$404,635	0.03%
County of Marin	\$1,844,000	0.16%
County of San Mateo	\$1,150,250	0.10%
County of Santa Clara	\$1,333,144	0.11%
County of Solano	\$2,585,303	0.22%
County of Sonoma	\$2,317,000	0.20%
Other Total	\$273,412,633	23.54%
ABAG	\$140,000	0.01%
Alameda County Congestion Management Agency (ACCMA)	\$1,957,500	0.17%
California Department of Transportation (Caltrans)	\$237,343,460	20.43%
MTC	\$30,307,595	2.61%
San Francisco Transportation Authority	\$278,000	0.02%
Solano County Transportation Authority	\$3,386,078	0.29%
Grand Total	\$1,161,534,845	100%

Attachment 3
FY 2002-03 MTC Annual Funding Report By Mode

